COMISIÓN DE DERECHOS HUMANOS DEL ESTADO DE COLIMA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **12,999,792** | **0** | **12,999,792** | **4,152,468** | **4,152,260** | **8,847,324** |
| PRESIDENCIA | 12,999,792 | 0 | 12,999,792 | 4,152,468 | 4,152,260 | 8,847,324 |
| SECRETARIA EJECUTIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| VISITADURIA | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **0** | **0** | **0** | **0** | **0** | **0** |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA EJECUTIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| VISITADURIA | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **12,999,792** | **0** | **12,999,792** | **4,152,468** | **4,152,260** | **8,847,324** |